

SCHOOL GRANTS - FEDERAL

	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATE	FY2004 APPROVED
COMPENSATORY PROGRAMS					
Class Size Reduction Initiative	1,184,336	1,538,288	1,591,559	468,633	-
Comprehensive School Reform (Title 1)	100,200	21,411	-	63,746	54,081
Local Delinquent (Title 1)	52,673	52,751	93,277	170,616	134,318
Dwight Eisenhower Math and Science	254,261	257,480	280,351	339,860	-
Even Start Program at BCC	135,648	105,551	112,500	148,500	115,988
Even Start Program at Stuart Center	-	-	-	225,000	225,000
Improving America's Schools Act (Title 1)	8,057,476	9,078,270	9,455,643	12,360,923	11,030,621
Innovative Education Program Strategies (Title VI)	316,399	330,545	331,499	365,333	365,333
S. McKinney Homeless Assistance (Title 1)	34,416	20,083	30,000	50,000	50,000
Teacher and Principal Training	-	-	-	2,720,791	2,720,791
Subtotal	10,135,409	11,404,379	11,894,829	16,913,402	14,696,132
SPECIAL EDUCATION					
IDEA, Part B Flow Through Grant	3,802,172	5,502,047	5,757,768	5,647,707	5,647,707
Early Intervention for Infants/Toddlers with Disabilities (Part C)	668	14,667	15,000	15,000	15,000
Section 619 Pre-School Incentive	289,651	306,945	284,240	281,724	281,724
Sliver Funds	35,043	40,420	84,102	84,102	84,102
Subtotal	4,127,534	5,864,079	6,141,110	6,028,533	6,028,533
CAREER, TECHNICAL AND ADULT EDUCATION					
Adult Literacy and Basic Education	397,483	388,044	357,868	414,456	384,439
Carl Perkins Vocational and Applied Tech Act	1,010,124	924,209	966,383	1,053,448	1,035,707
Industry Based Certified Training	5,000	2,500	-	-	-
Integrated Manufacturer Tech Grant	70,000	-	-	-	-
Workforce Investment Act	663,022	733,048	776,493	639,108	639,108
Subtotal	2,145,629	2,047,801	2,100,744	2,107,012	2,059,254

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OTHER PROJECTS					
Drug Free Schools and Communities Act	470,327	729,491	883,447	635,535	20,934
Goals 2000: Educate America Act	191,683	313,133	-	-	-
Learn and Serve K-12 Program	-	-	-	24,750	24,750
Literacy Challenge Grant	44,118	63,416	19,187	19,187	-
Local Partnership Grant	151,077	213,185	415,985	208,521	415,985
Parent Information and Resource Center	96,626	-	-	-	-
Pre and In-service Training	2,920	2,568	-	-	-
Refugee School Impact Grant	-	-	-	2,843	-
Safe Schools/Healthy Child	1,874,737	1,625,180	2,713,669	1,821,761	-
School Emergency Response to Violence	-	17,762	-	-	-
Smaller Learning Communities	77,759	116,216	236,142	177,396	89,637
Technology Challenge Grant	1,182,835	735,906	-	-	-
Additional grants expected to be awarded - to be appropriated if and when received	-	-	2,500,000	-	3,000,000
Subtotal	4,092,082	3,816,857	6,768,430	2,889,993	3,551,306
Total Federal Grant Assistance	20,500,654	23,133,116	26,905,113	27,938,940	26,335,225